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|  |  | **Município de Chuvisca** |  | **Anexo 2 4320 - Resumo da Despesa** |
|  |  **01.610.869/0001-10** |  | **Exercício de 2020Entidade: TodasTipo Relatório: Balanço** |
|  | **28 de Dezembro, 3000 - 96193000** |  |
|  | **Rio Grande do Sul** |  |
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| **CATEGORIA** | **ESPECIFICAÇÃO** | **DESDOBRAMENTO** | **ELEMENTO** | **CATEGORIA ECONÔMICA** |
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| 3.3.0.00.00.00.00.00.00 |  DESPESAS CORRENTES |  |  | 17.233.640,75 |

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| 3.3.1.00.00.00.00.00.00 |  PESSOAL E ENCARGOS SOCIAIS |  |  | 11.931.379,75 |

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| 3.3.1.71.00.00.00.00.00 |  TRANSFERÊNCIAS A CONSÓRCIOS PÚBLICOS MEDIANTE CONTRATO DE RATEIO |  | 6.589,20 |  |

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| 3.3.1.71.70.00.00.00.00 |  RATEIO PELA PARTICIPAÇÃO EM CONSÓRCIO PÚBLICO | 6.589,20 |  |  |

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| 3.3.1.71.70.01.00.00.00 |  RATEIO PELA PARTICIPAÇÃO EM CONSÓRCIO PÚBLICO | 6.589,20 |  |  |

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| 3.3.1.90.00.00.00.00.00 |  APLICAÇÕES DIRETAS |  | 11.924.790,55 |  |

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| 3.3.1.90.04.00.00.00.00 |  CONTRATAÇÃO POR TEMPO DETERMINADO | 1.178.858,20 |  |  |

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| 3.3.1.90.04.01.00.00.00 |  PROFESSORES SUBSTITUTOS/VISITANTES | 7.525,69 |  |  |

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| 3.3.1.90.04.01.01.00.00 |  Contratacao Por Tempo Determinado-professores No Efetivo Exercicio Do | 7.525,69 |  |  |

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| 3.3.1.90.04.15.00.00.00 |  OBRIGACOES PATRONAIS | 255.804,12 |  |  |

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| 3.3.1.90.04.15.02.00.00 |  Obrigações Patronais - Poder Executivo | 878,59 |  |  |

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| 3.3.1.90.04.15.02.02.00 |  Obrigações patronais - Sec. Administracao | 878,59 |  |  |

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| 3.3.1.90.04.15.03.00.00 |  Obrigações Patronais Recursos Cessão Onerosa Pré-sal Poder Executivo | 21.585,26 |  |  |

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| 3.3.1.90.04.15.04.00.00 |  Obrigações Patronais Recursos Cessão Onerosa Pré-sal Saúde | 79.182,36 |  |  |

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| 3.3.1.90.04.99.00.00.00 |  OUTRAS CONTRATACOES POR TEMPO DETERMINADO | 915.528,39 |  |  |

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| 3.3.1.90.04.99.01.00.00 |  CONTRATACAO POR TEMPO DETERMINADO DE PROFISSIONAIS DA SAUDE | 541.452,55 |  |  |

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| 3.3.1.90.04.99.02.00.00 |  Contrato Por Tempo Determinado - Executivo | 353.918,79 |  |  |

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| 3.3.1.90.04.99.05.00.00 |  Adicional Noturno | 20.157,05 |  |  |

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| 3.3.1.90.08.00.00.00.00 |  OUTROS BENEFÍCIOS ASSISTENCIAIS DO SERVIDOR E DO MILITAR | 356.234,50 |  |  |

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| 3.3.1.90.08.99.00.00.00 |  OUTROS BENEFICIOS ASSISTENCIAIS | 356.234,50 |  |  |

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| 3.3.1.90.08.99.04.00.00 |  CONTRIBUICAO DA ENTIDADE PARA O ATENDIMENTO A SAUDE DO SERVIDOR | 356.234,50 |  |  |

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| 3.3.1.90.11.00.00.00.00 |  VENCIMENTOS E VANTAGENS FIXAS - PESSOAL CIVIL | 7.674.146,14 |  |  |

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| 3.3.1.90.11.01.00.00.00 |  VENCIMENTOS E SALARIOS | 5.107.951,29 |  |  |

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| 3.3.1.90.11.01.01.00.00 |  VENCIMENTOS E VANTAGENS FIXAS - SERVIDORES | 2.867.663,43 |  |  |

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| 3.3.1.90.11.01.01.01.00 |  Vencimentos E Vantagens Fixas - Poder Legislativo | 14.258,10 |  |  |

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| 3.3.1.90.11.01.01.01.02 |  Vencimentos e Vantagens Fixas - Servidores C.C. | 28.516,20 |  |  |

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| 3.3.1.90.11.01.01.02.00 |  Vencimentos E Vantagens Fixas - Servidores Poder Executivo | 35.644,92 |  |  |

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| 3.3.1.90.11.01.01.02.01 |  Vencimentos Gabienete do Prefeito | 71.289,84 |  |  |

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| 3.3.1.90.11.01.02.00.00 |  Vencimentos E Vantagens Fixas-professores No Efetivo Exercicio Do Magi | 1.532.274,02 |  |  |

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| 3.3.1.90.11.01.04.00.00 |  Venc. e Vant. Fixas Servidores C.C. | 708.013,84 |  |  |

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| 3.3.1.90.11.04.00.00.00 |  ADICIONAL NOTURNO | 34.270,61 |  |  |

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| 3.3.1.90.11.07.00.00.00 |  ABONO DE PERMANENCIA | 20.845,20 |  |  |

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| 3.3.1.90.11.33.00.00.00 |  GRATIFICACAO POR EXERCICIO DE FUNCOES | 229.496,97 |  |  |

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| 3.3.1.90.11.37.00.00.00 |  GRATIFICACAO DE TEMPO DE SERVICO | 508.598,53 |  |  |

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| 3.3.1.90.11.43.00.00.00 |  13º SALARIO | 556.334,14 |  |  |

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| 3.3.1.90.11.45.00.00.00 |  FERIAS - ABONO CONSTITUCIONAL | 299.997,09 |  |  |

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| 3.3.1.90.11.73.00.00.00 |  REMUNERAÇÃO PELA PARTICIPACAO EM ORGAOS DE DELIBERACAO COLETIVA | 92.176,77 |  |  |

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| 3.3.1.90.11.73.01.00.00 |  REMUNERACAO DOS CONSELHEIROS TUTELARES | 92.176,77 |  |  |

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| 3.3.1.90.11.74.00.00.00 |  SUBSIDIOS | 809.604,90 |  |  |

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| 3.3.1.90.11.75.00.00.00 |  REPRESENTACAO MENSAL | 14.870,64 |  |  |

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| 3.3.1.90.13.00.00.00.00 |  OBRIGAÇÕES PATRONAIS | 1.619.284,57 |  |  |

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| **CATEGORIA** | **ESPECIFICAÇÃO** | **DESDOBRAMENTO** | **ELEMENTO** | **CATEGORIA ECONÔMICA** |
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| 3.3.1.90.13.01.00.00.00 |  FGTS | 1.496,96 |  |  |

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| 3.3.1.90.13.01.01.00.00 |  FGTS - SERVIDORES | 1.496,96 |  |  |

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| 3.3.1.90.13.02.00.00.00 |  CONTRIBUICOES PREVIDENCIARIAS - INSS | 1.598.015,18 |  |  |

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| 3.3.1.90.13.02.01.00.00 |  INSS - SERVIDORES | 1.075.435,48 |  |  |

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| 3.3.1.90.13.02.01.01.00 |  INSS Serv. Efetivos Legislativo | 26.024,26 |  |  |

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| 3.3.1.90.13.02.01.02.00 |  INSS Serv. C.C. Legislativo | 2.262,93 |  |  |

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| 3.3.1.90.13.02.01.03.00 |  INSS Serv. Efetivos Executivo | 95.463,80 |  |  |

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| 3.3.1.90.13.02.01.04.00 |  INSS Serv. C.C. Executivo | 59.600,11 |  |  |

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| 3.3.1.90.13.02.01.05.00 |  INSS Serv. C.C. SME | 5.811,57 |  |  |

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| 3.3.1.90.13.02.01.06.00 |  INSS CLT - SME | 3.767,13 |  |  |

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| 3.3.1.90.13.02.01.07.00 |  INSS Serv. Efetivos - SME | 28.912,91 |  |  |

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| 3.3.1.90.13.02.01.08.00 |  INSS Serv. Efetivos - Transp. Escolar | 11.558,41 |  |  |

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| 3.3.1.90.13.02.01.09.00 |  INSS Serv. Efetivos - Emei Sonho de Criança | 12.243,73 |  |  |

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| 3.3.1.90.13.02.01.10.00 |  INSS Serv. Efetivos - EMEF Santa Luzia | 31.763,54 |  |  |

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| 3.3.1.90.13.02.01.11.00 |  INSS Serv. Efetivos - EMEF Arlindo B. Pires | 31.066,72 |  |  |

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| 3.3.1.90.13.02.01.12.00 |  INSS Professores Efetivos - EMEF Santa Luzia | 198.450,60 |  |  |

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| 3.3.1.90.13.02.01.13.00 |  INSS Professores Efetivos - EMEF Arlindo B. Pires | 132.643,51 |  |  |

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| 3.3.1.90.13.02.01.14.00 |  INSS Serv. Efetivos - SMS | 18.980,41 |  |  |

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| 3.3.1.90.13.02.01.15.00 |  INSS Serv. Efetivos - UBS | 220.384,58 |  |  |

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| 3.3.1.90.13.02.01.17.00 |  INSS Serv. C.C. - SMAS | 8.286,51 |  |  |

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| 3.3.1.90.13.02.01.18.00 |  INSS Serv. Efetivos - Unid. Agropec. | 6.635,73 |  |  |

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| 3.3.1.90.13.02.01.19.00 |  INSS Serv. Efetivos - Unid. Meio Amb. | 6.103,08 |  |  |

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| 3.3.1.90.13.02.01.20.00 |  INSS Serv. Efetivos - Dep. Alim. e Nutrição Escolar | 4.949,72 |  |  |

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| 3.3.1.90.13.02.01.21.00 |  INSS Serv. Professores Permutados | 6.706,82 |  |  |

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| 3.3.1.90.13.02.01.22.00 |  INSS Serv. Serv. C.C. - Dep. Transp. Escolar | 10.033,49 |  |  |

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| 3.3.1.90.13.02.01.23.00 |  INSS Serv. Serv. Efetivos - Bloco Atenção M.A.C.A.H | 10.600,87 |  |  |

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| 3.3.1.90.13.02.01.24.00 |  INSS Serv. Serv. Efetivos - SMOVSU Gest. Infraestrutura | 32.818,29 |  |  |

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| 3.3.1.90.13.02.01.25.00 |  INSS Serv. C.C. - Unid. Meio Amb. | 3.625,40 |  |  |

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| 3.3.1.90.13.02.01.26.00 |  INSS Serv. Efetivos - SMOVSU Dep. Engenharia | 12.260,86 |  |  |

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| 3.3.1.90.13.02.01.27.00 |  INSS Serv. C.C. - Dep. de Desporto | 3.474,48 |  |  |

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| 3.3.1.90.13.02.01.28.00 |  INSS Serv. C.C. - Dep. de Cultura Prom. Des. Cultural | 5.652,68 |  |  |

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| 3.3.1.90.13.02.01.29.00 |  INSS Serv. C.C. - Dep. de Cultura Gestão e Coord | 5.880,00 |  |  |

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| 3.3.1.90.13.02.01.30.00 |  INSS Serv. Efetivos - Unid. Meio Amb. | 3.315,41 |  |  |

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| 3.3.1.90.13.02.01.31.00 |  INSS Agente Politico - Sec. Mun. Agricultura | 25.487,91 |  |  |

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| 3.3.1.90.13.02.01.32.00 |  INSS Serv. Efetivos - SMS Dep. Dep. de Nutrição | 6.249,67 |  |  |

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| 3.3.1.90.13.02.01.33.00 |  INSS Serv. Efetivos - SMAGMA - Dep. Agric. e Apoio ao Agronegócio | 10.162,46 |  |  |

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| 3.3.1.90.13.02.01.34.00 |  INSS Serv. C.C. - SMAGMA - Dep. Agric. e Apoio ao Agronegócio | 8.605,94 |  |  |

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| 3.3.1.90.13.02.01.35.00 |  INSS Serv. Efetivos UBS Atendimento Odontológico | 25.651,95 |  |  |

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| 3.3.1.90.13.02.02.00.00 |  Inss - Professores No Efetivo Exercicio Do Magisterio (60% Fundeb) | 42.314,07 |  |  |

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| 3.3.1.90.13.02.03.00.00 |  INSS - AGENTES POLITICOS | 155.663,88 |  |  |

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| 3.3.1.90.13.02.06.00.00 |  INSS Cessão Onerosa Pre-Sal Poder Executivo | 164.115,32 |  |  |

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| 3.3.1.90.13.02.07.00.00 |  INSS Cessão Onerosa Pre-Sal Saúde | 160.486,43 |  |  |

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| 3.3.1.90.13.99.00.00.00 |  OUTRAS OBRIGACOES PATRONAIS | 19.772,43 |  |  |

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| 3.3.1.90.16.00.00.00.00 |  OUTRAS DESPESAS VARIÁVEIS - PESSOAL CIVIL | 220.809,51 |  |  |

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| 3.3.1.90.16.44.00.00.00 |  SERVICOS EXTRAORDINARIOS | 220.809,51 |  |  |

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| 3.3.1.90.16.44.06.00.00 |  SERVICOS EXTRAORDINARIOS - CONSELHO TUTELAR SERVIDORES CONTRATADOS | 1.950,53 |  |  |

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| 3.3.1.90.16.44.09.00.00 |  SERVICOS EXTRAORDINARIOS - S.M.F. SERVIDORES EFETIVOS | 14.291,44 |  |  |

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| 3.3.1.90.16.44.15.00.00 |  SERVICOS EXTRAORDINARIOS - MANUT. DE VIAS SERVIDORES EFETIVOS | 6.113,00 |  |  |

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| 3.3.1.90.16.44.16.00.00 |  SERVICOS EXTRAORDINARIOS - MANUT. DE VIAS SERVIDORES CONTRATADOS | 18.462,13 |  |  |

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| 3.3.1.90.16.44.21.00.00 |  SERVICOS EXTRAORDINARIOS - UNIDADE ATEND. AGRICULTURA SERVIDORES EFETIVOS | 7.689,16 |  |  |

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| 3.3.1.90.16.44.22.00.00 |  SERVICOS EXTRAORDINARIOS - UNIDADE ATEND. AGRICULTURA SERVIDORES  | 10.226,75 |  |  |
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| **CATEGORIA** | **ESPECIFICAÇÃO** | **DESDOBRAMENTO** | **ELEMENTO** | **CATEGORIA ECONÔMICA** |
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|  | CONTRATADOS |  |

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| 3.3.1.90.16.44.37.00.00 |  SERVICOS EXTRAORDINARIOS - DEP. TRANSPORTE ESCOLAR SERVIDORES EFETIVOS | 116,87 |  |  |

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| 3.3.1.90.16.44.45.00.00 |  SERVICOS EXTRAORDINARIOS - S.M.S. SERVIDORES EFETIVOS | 1.993,16 |  |  |

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| 3.3.1.90.16.44.47.00.00 |  SERVICOS EXTRAORDINARIOS - U.B.S SERVIDORES EFETIVOS | 90.379,35 |  |  |

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| 3.3.1.90.16.44.48.00.00 |  SERVICOS EXTRAORDINARIOS - U.B.S. SERVIDORES CONTRATADOS | 29.973,00 |  |  |

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| 3.3.1.90.16.44.49.00.00 |  SERVICOS EXTRAORDINARIOS - M.A.C.A.H. SERVIDORES EFETIVOS | 8.990,22 |  |  |

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| 3.3.1.90.16.44.50.00.00 |  SERVICOS EXTRAORDINARIOS - M.A.C.A.H. SERVIDORES CONTRATADOS | 8.689,10 |  |  |

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| 3.3.1.90.16.44.56.00.00 |  SERVICOS EXTRAORDINARIOS -U.B.S. - SETOR ATEND. FARMÁCIA BÁSICA SERVIDORES CONTRATADOS | 13.103,90 |  |  |
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| 3.3.1.90.16.44.60.00.00 |  SERVICOS EXTRAORDINARIOS - S.M.A.S. SERVIDORES CONTRATADOS | 4.857,27 |  |  |

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| 3.3.1.90.16.44.64.00.00 |  SERVICOS EXTRAORDINARIOS - GESTÃO ESCOLAR SERVIDORES CONTRATADOS | 3.973,63 |  |  |

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| 3.3.1.90.34.00.00.00.00 |  OUTRAS DESPESAS DE PESSOAL DECORRENTES DE CONTRATOS DE TERCEIRIZAÇÃO | 5.520,00 |  |  |

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| 3.3.1.90.34.01.00.00.00 |  SUBSTITUICAO DE MAO-DE-OBRA (ART.18 PAR.1 LC 101) | 5.520,00 |  |  |

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| 3.3.1.90.91.00.00.00.00 |  SENTENÇAS JUDICIAIS | 376.702,13 |  |  |

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| 3.3.1.90.91.01.00.00.00 |  PRECATORIOS - ATIVO CIVIL | 35.871,42 |  |  |

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| 3.3.1.90.91.06.00.00.00 |  SENTENCAS JUDICIAIS DE PEQUENO VALOR | 340.830,71 |  |  |

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| 3.3.1.90.92.00.00.00.00 |  DESPESAS DE EXERCÍCIOS ANTERIORES | 311.140,07 |  |  |

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| 3.3.1.90.92.01.00.00.00 |  ATIVO CIVIL | 217.577,20 |  |  |

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| 3.3.1.90.92.05.00.00.00 |  OBRIGACOES PATRONAIS - ATIVO CIVIL | 93.562,87 |  |  |

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| 3.3.1.90.92.25.00.00.00 |  GRATIFICACAO POR TEMPO DE SERVICO-ANUENIO PENSIONISTA CIVIL | 0,00 |  |  |

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| 3.3.1.90.94.00.00.00.00 |  INDENIZAÇÕES E RESTITUIÇÕES TRABALHISTAS | 182.095,43 |  |  |

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| 3.3.1.90.94.01.00.00.00 |  INDENIZACOES TRABALHISTAS - ATIVO CIVIL | 166.661,35 |  |  |

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| 3.3.1.90.94.01.03.00.00 |  FÉRIAS, AVISO PREVIO E/OU 13° SALÁRIO INDENIZADOS | 166.661,35 |  |  |

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| 3.3.1.90.94.01.03.01.00 |  13º Salário | 37.664,30 |  |  |

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| 3.3.1.90.94.01.03.02.00 |  Férias | 128.997,05 |  |  |

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| 3.3.1.90.94.03.00.00.00 |  INDENIZACOES TRABALHISTAS - INATIVO CIVIL | 15.434,08 |  |  |

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| 3.3.3.00.00.00.00.00.00 |  OUTRAS DESPESAS CORRENTES |  |  | 5.302.261,00 |

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| 3.3.3.30.00.00.00.00.00 |  TRANSFERÊNCIAS A ESTADOS E AO DISTRITO FEDERAL |  | 28.200,00 |  |

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| 3.3.3.30.41.00.00.00.00 |  CONTRIBUIÇÕES | 28.200,00 |  |  |

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| 3.3.3.30.41.39.00.00.00 |  RIO GRANDE DO SUL | 28.200,00 |  |  |

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| 3.3.3.30.41.39.02.00.00 |  PROGRAMA TROCA-TROCA | 28.200,00 |  |  |

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| 3.3.3.40.00.00.00.00.00 |  TRANSFERÊNCIAS A MUNICÍPIOS |  | 14.400,00 |  |

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| 3.3.3.40.41.00.00.00.00 |  CONTRIBUIÇÕES | 14.400,00 |  |  |

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| 3.3.3.40.41.39.00.00.00 |  A MUNICIPIOS DO ESTADO DO RIO GRANDE DO SUL | 14.400,00 |  |  |

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| 3.3.3.40.41.39.05.00.00 |  TRANSFERENCIA CONVEIOS PROGRAMA SAMU/SALVAR | 14.400,00 |  |  |

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| 3.3.3.50.00.00.00.00.00 |  TRANSFERÊNCIAS A INSTITUIÇÕES PRIVADAS SEM FINS LUCRATIVOS |  | 44.179,20 |  |

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| 3.3.3.50.43.00.00.00.00 |  SUBVENÇÕES SOCIAIS | 44.179,20 |  |  |

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| 3.3.3.50.43.01.00.00.00 |  INSTITUICOES DE CARATER ASSISTENCIAL, CULTURAL E EDUCACIONAL | 44.179,20 |  |  |

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| 3.3.3.90.00.00.00.00.00 |  APLICAÇÕES DIRETAS |  | 5.214.781,80 |  |

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| 3.3.3.90.08.00.00.00.00 |  Outros Beneficios Assistenciais | 19.247,99 |  |  |

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| 3.3.3.90.08.54.00.00.00 |  Auxilio-funeral | 1.300,00 |  |  |

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| 3.3.3.90.08.99.00.00.00 |  Outros Beneficios Assistenciais | 17.947,99 |  |  |

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| 3.3.3.90.08.99.03.00.00 |  Beneficios Eventuais | 17.947,99 |  |  |

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| 3.3.3.90.14.00.00.00.00 |  DIÁRIAS - CIVIL | 166.713,13 |  |  |

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| 3.3.3.90.14.14.00.00.00 |  DIARIAS NO PAIS | 166.713,13 |  |  |

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| 3.3.3.90.14.14.01.00.00 |  Diárias Servidores Contratados | 30.072,00 |  |  |

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| 3.3.3.90.14.14.02.00.00 |  Diarias Servidores Efetivos | 55.078,00 |  |  |

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| 3.3.3.90.14.14.03.00.00 |  Diarias Servidores C.C. | 4.415,16 |  |  |

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| 3.3.3.90.14.14.04.00.00 |  Diarias Agente Político | 48.267,15 |  |  |

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| 3.3.3.90.14.14.05.00.00 |  Diarias Conselheiros Tutelares | 92,00 |  |  |

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| 3.3.3.90.14.14.08.00.00 |  Diária Rural | 19.946,82 |  |  |

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| **CATEGORIA** | **ESPECIFICAÇÃO** | **DESDOBRAMENTO** | **ELEMENTO** | **CATEGORIA ECONÔMICA** |
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| 3.3.3.90.14.14.11.00.00 |  Diárias Servidores UBS | 8.842,00 |  |  |

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| 3.3.3.90.30.00.00.00.00 |  MATERIAL DE CONSUMO | 1.403.297,17 |  |  |

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| 3.3.3.90.30.01.00.00.00 |  COMBUSTIVEIS E LUBRIFICANTES AUTOMOTIVOS | 593.388,57 |  |  |

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| 3.3.3.90.30.01.01.00.00 |  Combustíveis Froita de Veículos a Gasolina e Alcool | 106.957,39 |  |  |

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| 3.3.3.90.30.01.01.01.00 |  Comb. E Lub. Frota De Veículos E Utilitarios | 8.328,44 |  |  |

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| 3.3.3.90.30.01.01.02.00 |  Comb. E Lub. Frota De Veículos E Máquinas Pesadas | 401,69 |  |  |

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| 3.3.3.90.30.01.01.07.00 |  Gasolina P/Veiculo Placas IRY 2027 | 907,14 |  |  |

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| 3.3.3.90.30.01.01.24.00 |  Gasolina P/Veiculo Placas IVY 8354 | 2.630,48 |  |  |

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| 3.3.3.90.30.01.01.30.00 |  Combustiveis Trator de Grama | 1.277,97 |  |  |

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| 3.3.3.90.30.01.01.31.00 |  Combustiveis Veiculos Atenção Básica | 15.372,03 |  |  |

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| 3.3.3.90.30.01.01.32.00 |  Combustiveis Veiculos Transporte Sanitario | 56.980,45 |  |  |

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| 3.3.3.90.30.01.01.33.00 |  Combustiveis Veiculos S.M.A.S. | 7.961,66 |  |  |

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| 3.3.3.90.30.01.01.34.00 |  Combustiveis Veiculos Vig. Sanitaria | 8.768,72 |  |  |

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| 3.3.3.90.30.01.01.35.00 |  Combustível Veículo IYY 9929 | 4.328,81 |  |  |

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| 3.3.3.90.30.01.02.00.00 |  Combustiveis Frota de Veiculos e Equipamentos a Oleo Diesel | 445.366,62 |  |  |

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| 3.3.3.90.30.01.02.02.00 |  Oleo Diesel P/Veiculo Placas IOY 7726 | 501,20 |  |  |

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| 3.3.3.90.30.01.02.17.00 |  Oleo Diesel P/Trator Valtra BM 110 | 3.966,64 |  |  |

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| 3.3.3.90.30.01.02.31.00 |  Oleo Diesel P/Motoniveladora 845 B PAC 2 | 255,00 |  |  |

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| 3.3.3.90.30.01.02.32.00 |  Oleo Diesel P/Veiculo IVR 0147 | 160,00 |  |  |

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| 3.3.3.90.30.01.02.33.00 |  Oleo Diesel P/Veiculo Placas IEW 4544 | 1.064,85 |  |  |

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| 3.3.3.90.30.01.02.36.00 |  Oleo Diesel P/Gerador de Energia | 227,30 |  |  |

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| 3.3.3.90.30.01.02.40.00 |  Combustiveis P/Retroescavadeira 3CX | 2.770,25 |  |  |

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| 3.3.3.90.30.01.02.44.00 |  Combustiveis P/Veiculo Conselho Tutelar | 4.972,52 |  |  |

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| 3.3.3.90.30.01.02.45.00 |  Combustiveis P/Veiculo Sec. Mun. Administracao | 6.130,11 |  |  |

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| 3.3.3.90.30.01.02.47.00 |  Combustiveis P/Veiculo Transporte Lixo | 13.095,81 |  |  |

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| 3.3.3.90.30.01.02.48.00 |  Combustiveis P/Veiculo Transporte Escolar | 21.566,12 |  |  |

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| 3.3.3.90.30.01.02.50.00 |  Combustivel P/Veiculos MACH | 40.371,58 |  |  |

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| 3.3.3.90.30.01.02.51.00 |  Combustivel P/Veiculo IYY 1342 | 2.737,69 |  |  |

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| 3.3.3.90.30.01.02.52.00 |  Combustiveis P/Rolo Compactador | 764,00 |  |  |

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| 3.3.3.90.30.01.02.53.00 |  Combustiveis Frota de Veiculos SMOVSU | 200.617,61 |  |  |

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| 3.3.3.90.30.01.02.54.00 |  Combustiveis Frota de Veiculos e Maquinas SMAG | 146.165,94 |  |  |

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| 3.3.3.90.30.01.03.00.00 |  Lubrificantes | 39.238,02 |  |  |

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| 3.3.3.90.30.01.03.01.00 |  Lubrificantes P/Veiculo Placas IRY 2027 | 200,00 |  |  |

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| 3.3.3.90.30.01.03.04.00 |  Lubrificantes P/Veiculo Placas IRH 9777 | 230,00 |  |  |

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| 3.3.3.90.30.01.03.05.00 |  Lubrificantes P/Veiculo Placas IOY 7726 | 187,00 |  |  |

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| 3.3.3.90.30.01.03.09.00 |  Graxas e Lubrificantes Frota de Veículos e Maq. Agrícolas | 3.686,00 |  |  |

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| 3.3.3.90.30.01.03.10.00 |  Lubrificantes P/Veiculo Placas IRY 2027 | 26,25 |  |  |

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| 3.3.3.90.30.01.03.11.00 |  Lubrificantes P/Veiculo Placas IPN 4843 | 448,36 |  |  |

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| 3.3.3.90.30.01.03.11.01 |  GRAXAS E LUBRIFICANTES TRANSPORTE ESCOLAR | 896,72 |  |  |

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| 3.3.3.90.30.01.03.16.00 |  Lubrificantes P/Veiculo Placas IHL 6621 | 292,00 |  |  |

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| 3.3.3.90.30.01.03.17.00 |  Lubrificantes P/Veiculo Placas IHL 6579 | 190,24 |  |  |

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| 3.3.3.90.30.01.03.18.00 |  Lubrificantes P/Veiculo Placas INZ 9457 | 145,00 |  |  |

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| 3.3.3.90.30.01.03.21.00 |  Lubrificantes P/Retroescavadeira JCB 4X4 | 2.474,00 |  |  |

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| 3.3.3.90.30.01.03.22.00 |  Lubrificantes P/Motoniveladora 120H | 3.117,00 |  |  |

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| 3.3.3.90.30.01.03.29.00 |  Lubrificantes P/Trator Valtra BM 110 | 1.030,00 |  |  |

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| 3.3.3.90.30.01.03.32.00 |  Lubrificantes P/Retroescavadeira JCB 4X4 SMAG | 831,00 |  |  |

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| 3.3.3.90.30.01.03.36.00 |  Lubrificantes P/Motoniveladora 845 B PAC 2 | 1.358,00 |  |  |

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| 3.3.3.90.30.01.03.37.00 |  Lubrificantes P/Cacamba PAC | 909,78 |  |  |

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| 3.3.3.90.30.01.03.40.00 |  Lubrificantes P/ Veiculo Placas IWC 5251 | 295,50 |  |  |

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| 3.3.3.90.30.01.03.41.00 |  Lubrificantes P/ Veiculo Placas IVY 8354 | 80,00 |  |  |

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| 3.3.3.90.30.01.03.42.00 |  Lubrificantes P/ Veiculo IWE 4544 | 229,00 |  |  |

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| **CATEGORIA** | **ESPECIFICAÇÃO** | **DESDOBRAMENTO** | **ELEMENTO** | **CATEGORIA ECONÔMICA** |
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| 3.3.3.90.30.01.03.44.00 |  Lubrificantes P/ Veiculo Placas IXN 3281 | 776,00 |  |  |

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| 3.3.3.90.30.01.03.53.00 |  Graxas e Lubrificantes Retroescavadeira 3CX | 4.899,18 |  |  |

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| 3.3.3.90.30.01.03.56.00 |  Graxas e Lubrificantes Veic. IYR 5442 | 2.409,60 |  |  |

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| 3.3.3.90.30.01.03.57.00 |  Graxas e Lubrificantes Veic. Sec. Mun. Adm. | 176,00 |  |  |

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| 3.3.3.90.30.01.03.58.00 |  Graxas e Lubrificantes Veic. Sec. Mun. Obras Viacao e Serv, Urb. | 80,00 |  |  |

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| 3.3.3.90.30.01.03.59.00 |  Graxas e Lubrificantes Veic. Conselho Tutelar | 257,32 |  |  |

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| 3.3.3.90.30.01.03.60.00 |  Graxas e Lubrificantes Veic. IYY 9929 | 579,00 |  |  |

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| 3.3.3.90.30.01.03.70.00 |  Graxas e Lubrificantes Veic. frota maquinas SMVSU | 11.807,90 |  |  |

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| 3.3.3.90.30.01.03.90.00 |  Graxas e Lubrificantes Veic. IYY 1336 | 2.523,89 |  |  |

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| 3.3.3.90.30.01.04.00.00 |  Graxas e Lubrificantes Veic. IYY 1342 | 1.826,54 |  |  |

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| 3.3.3.90.30.03.00.00.00 |  COMBUSTIVEIS E LUBRIFICANTES PARA OUTRAS FINALIDADES | 511,00 |  |  |

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| 3.3.3.90.30.03.04.00.00 |  Graxas e Lubrificantes Gerador de Energia | 511,00 |  |  |

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| 3.3.3.90.30.04.00.00.00 |  GAS E OUTROS MATERIAIS ENGARRAFADOS | 2.142,00 |  |  |

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| 3.3.3.90.30.07.00.00.00 |  GENEROS DE ALIMENTACAO | 53.620,72 |  |  |

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| 3.3.3.90.30.07.01.00.00 |  Generos De Alimentacao - Legislativo | 1.558,75 |  |  |

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| 3.3.3.90.30.09.00.00.00 |  MATERIAL FARMACOLOGICO | 28.483,20 |  |  |

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| 3.3.3.90.30.09.01.00.00 |  Medicamentos | 3.746,75 |  |  |

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| 3.3.3.90.30.10.00.00.00 |  MATERIAL ODONTOLOGICO | 1.283,20 |  |  |

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| 3.3.3.90.30.14.00.00.00 |  MATERIAL EDUCATIVO E ESPORTIVO | 49.693,16 |  |  |

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| 3.3.3.90.30.15.00.00.00 |  MATERIAL PARA FESTIVIDADES E HOMENAGENS | 4.150,02 |  |  |

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| 3.3.3.90.30.16.00.00.00 |  MATERIAL DE EXPEDIENTE | 51.214,67 |  |  |

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| 3.3.3.90.30.16.01.00.00 |  Material de Expediente - Legislativo | 912,97 |  |  |

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| 3.3.3.90.30.16.02.00.00 |  Material de Expediente - Gab. Prefeito | 2.943,00 |  |  |

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| 3.3.3.90.30.16.05.00.00 |  Material de Expediente - SMA | 4.002,50 |  |  |

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| 3.3.3.90.30.16.06.00.00 |  Material de Expediente - SMF | 4.501,80 |  |  |

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| 3.3.3.90.30.16.07.00.00 |  Material de Expediente - SMOVSU | 9,00 |  |  |

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| 3.3.3.90.30.16.08.00.00 |  Material de Expediente - SMAGMA | 458,80 |  |  |

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| 3.3.3.90.30.16.13.00.00 |  Material de Expediente - SME | 1.417,12 |  |  |

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| 3.3.3.90.30.16.14.00.00 |  Material de Expediente - Dep. Transporte Escolar | 235,06 |  |  |

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| 3.3.3.90.30.16.16.00.00 |  Material de Expediente - EMEF Santa Luzia | 3.715,59 |  |  |

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| 3.3.3.90.30.16.17.00.00 |  Material de Expediente - EMEF Arlindo Bonifácio Pires | 3.923,47 |  |  |

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| 3.3.3.90.30.16.18.00.00 |  Material de Expediente - EMEI Sonho de Criança | 5.243,84 |  |  |

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| 3.3.3.90.30.16.20.00.00 |  Material de Expediente - SMAS | 12,00 |  |  |

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| 3.3.3.90.30.16.22.00.00 |  Material de Expediente - Gestão Escolar | 11.955,43 |  |  |

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| 3.3.3.90.30.16.23.00.00 |  Material de Expediente - SMS | 485,00 |  |  |

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| 3.3.3.90.30.16.24.00.00 |  Material de Expediente - UBS | 4.393,66 |  |  |

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| 3.3.3.90.30.16.25.00.00 |  Material de Expediente - Dep. Farmácia UBS | 852,00 |  |  |

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| 3.3.3.90.30.16.26.00.00 |  Material de Expediente - Dep. Vigilância Sanitária | 9,00 |  |  |

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| 3.3.3.90.30.16.27.00.00 |  Material de Expediente - SMAS Exec. Recursos Federais | 6.144,43 |  |  |

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| 3.3.3.90.30.17.00.00.00 |  MATERIAL DE T.I.C. (CONSUMO) | 38.967,70 |  |  |

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| 3.3.3.90.30.20.00.00.00 |  MATERIAL DE CAMA, MESA E BANHO | 693,60 |  |  |

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| 3.3.3.90.30.21.00.00.00 |  MATERIAL DE COPA E COZINHA | 3.449,44 |  |  |

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| 3.3.3.90.30.21.01.00.00 |  Material De Copa E Cozinha - Legislativo | 682,10 |  |  |

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| 3.3.3.90.30.21.01.01.00 |  Material De Copa E Cozinha - Aq. Iimediata | 682,10 |  |  |

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| 3.3.3.90.30.22.00.00.00 |  MATERIAL DE LIMPEZA E PRODUTOS DE HIGIENIZACAO | 64.553,35 |  |  |

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| 3.3.3.90.30.22.01.00.00 |  Material De Limpeza E Produtos De Higienizacao - Legislativo | 4.821,81 |  |  |

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| 3.3.3.90.30.22.01.01.00 |  Material De Limpeza - Aq. Imediata | 4.821,81 |  |  |

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| 3.3.3.90.30.22.99.00.00 |  MATERIAL DE LIMPEZA E PROD. HIGIENIZAÇÃO - COVID 19 | 2.469,90 |  |  |

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| 3.3.3.90.30.24.00.00.00 |  MATERIAL PARA MANUTENCAO DE BENS IMOVEIS / INSTALAÇÕES | 31.166,40 |  |  |

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| 3.3.3.90.30.24.03.00.00 |  Material P/Manutenção de Imóveis - Gab. Pref. | 35,00 |  |  |

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| 3.3.3.90.30.24.04.00.00 |  Material P/Manutenção de Imóveis - SMA | 184,80 |  |  |

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| **CATEGORIA** | **ESPECIFICAÇÃO** | **DESDOBRAMENTO** | **ELEMENTO** | **CATEGORIA ECONÔMICA** |
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| 3.3.3.90.30.24.05.00.00 |  Material P/Manutenção de Imóveis - SMF | 120,48 |  |  |

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| 3.3.3.90.30.24.06.00.00 |  Material P/Manutenção de Imóveis - SMOVSU | 2.076,90 |  |  |

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| 3.3.3.90.30.24.07.00.00 |  Material P/Manutenção de Imóveis - ESC. MUNICIPAIS | 5.200,40 |  |  |

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| 3.3.3.90.30.24.08.00.00 |  Material P/Manutenção de Imóveis - ESC. MUNICIPAIS | 6.178,71 |  |  |

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| 3.3.3.90.30.24.09.00.00 |  Material P/Manutenção de Imóveis - CENTRO DE EVENTOS | 6.067,50 |  |  |

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| 3.3.3.90.30.24.10.00.00 |  Material P/Manutenção de Imóveis - EMEI SONHO DE CRIANÇA | 6.158,60 |  |  |

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| 3.3.3.90.30.24.11.00.00 |  Material P/Manutenção de Imóveis - UBS | 108,20 |  |  |

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| 3.3.3.90.30.24.12.00.00 |  Material P/Manutenção de Imóveis - UBS | 681,72 |  |  |

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| 3.3.3.90.30.24.13.00.00 |  Material P/Manutenção de Imóveis - SMAS | 1.134,48 |  |  |

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| 3.3.3.90.30.24.14.00.00 |  Material P/Manutenção de Imóveis - RECURSOS BOLSA FAMILIA | 317,25 |  |  |

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| 3.3.3.90.30.24.15.00.00 |  Material P/Manutenção de Imóveis - Campo Futebol | 1.402,00 |  |  |

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| 3.3.3.90.30.24.16.00.00 |  Material P/Manutenção de Imóveis - Quadra de Areia | 1.414,66 |  |  |

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| 3.3.3.90.30.24.20.00.00 |  Material P/Manutencao De Bens Imoveis - Dep. Meio Ambiente | 85,70 |  |  |

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| 3.3.3.90.30.25.00.00.00 |  MATERIAL PARA MANUTENCAO DE BENS MOVEIS | 30.739,80 |  |  |

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| 3.3.3.90.30.25.01.00.00 |  Material Para Manutenção Da Motosserra | 115,00 |  |  |

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| 3.3.3.90.30.25.03.00.00 |  Material Para Manutenção Da Roçadeira | 599,12 |  |  |

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| 3.3.3.90.30.25.05.00.00 |  Material Para Manutenção De Eimplementos Rodoviarios | 21.872,88 |  |  |

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| 3.3.3.90.30.25.05.03.00 |  Material e Pecas P/Ensiladeira | 0,00 |  |  |

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| 3.3.3.90.30.25.05.07.00 |  Material P/ Manutenção Grade Globe | 21.714,13 |  |  |

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| 3.3.3.90.30.25.05.08.00 |  Material e Peças P/Manutenção Grade Arrastão | 158,75 |  |  |

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| 3.3.3.90.30.25.06.00.00 |  Material P/Rocadeira Hidraulica | 1.270,00 |  |  |

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| 3.3.3.90.30.25.07.00.00 |  Material e Peças P/Gerador | 2.895,57 |  |  |

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| 3.3.3.90.30.25.08.00.00 |  Material e Peças P/Trator de Grama | 893,90 |  |  |

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| 3.3.3.90.30.25.09.00.00 |  Material P/Munutenção de Bens Diversos | 3.093,33 |  |  |

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| 3.3.3.90.30.26.00.00.00 |  MATERIAL ELETRICO E ELETRONICO | 15.270,48 |  |  |

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| 3.3.3.90.30.26.01.00.00 |  Material Eletrico E Eletronico - Aq. Imediata | 15.270,48 |  |  |

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| 3.3.3.90.30.28.00.00.00 |  MATERIAL DE PROTECAO E SEGURANCA | 27.432,18 |  |  |

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| 3.3.3.90.30.31.00.00.00 |  SEMENTES, MUDAS DE PLANTAS E INSUMOS | 265,00 |  |  |

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| 3.3.3.90.30.36.00.00.00 |  MATERIAL HOSPITALAR | 99.283,92 |  |  |

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| 3.3.3.90.30.39.00.00.00 |  MATERIAL PARA MANUTENCAO DE VEICULOS | 215.266,96 |  |  |

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| 3.3.3.90.30.39.02.00.00 |  Material Para Manutencao De Veiculos - Maq Ciderca | 2.555,00 |  |  |

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| 3.3.3.90.30.39.04.00.00 |  Material Para Manutencao De Veiculos - Maq Frut. | 2,01 |  |  |

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| 3.3.3.90.30.39.05.00.00 |  Material Para Manutencao De Veiculos - Maq Conv. Estado | 153,00 |  |  |

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| 3.3.3.90.30.39.10.00.00 |  Material e Peças P/Veiculo Placas IRY 2027 | 2.545,00 |  |  |

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| 3.3.3.90.30.39.16.00.00 |  Material e Peças P/Veiculo Placas IHL 6621 | 12.787,45 |  |  |

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| 3.3.3.90.30.39.17.00.00 |  Material e Peças P/Veiculo Placas IHL 6579 | 11.115,20 |  |  |

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| 3.3.3.90.30.39.18.00.00 |  Material e Peças P/Veiculo Placas INZ 9457 | 1.003,80 |  |  |

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| 3.3.3.90.30.39.21.00.00 |  Material e Peças P/Retroescavadeira Case 580 4X2 | 1.144,00 |  |  |

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| 3.3.3.90.30.39.22.00.00 |  Material e Peças P/Retroescavadeira JCB 4X4 SMO | 13.344,49 |  |  |

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| 3.3.3.90.30.39.23.00.00 |  Material e Peças P/Motoniveladora 120H | 39.207,37 |  |  |

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| 3.3.3.90.30.39.25.00.00 |  Material e Peças P/Trator Esteira D5E | 780,00 |  |  |

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| 3.3.3.90.30.39.29.00.00 |  Material e Peças P/Trator Valtra BM 110 | 826,65 |  |  |

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| 3.3.3.90.30.39.32.00.00 |  Material e Peças P/Retroescavadeira JCB 4x4 SMAG | 16.902,98 |  |  |

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| 3.3.3.90.30.39.34.00.00 |  Materiial e Pecas P/Motoniveladora 845 B PAC 2 | 23.620,28 |  |  |

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| 3.3.3.90.30.39.35.00.00 |  Material e Peças P/Veiculo PLACAS IVR 0147 | 8.515,00 |  |  |

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| 3.3.3.90.30.39.36.00.00 |  Material e Peças P/Veiculo IVP 4366 | 879,00 |  |  |

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| 3.3.3.90.30.39.38.00.00 |  Material e Peças Veiculo Placas IWC 5251 | 8.127,00 |  |  |

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| 3.3.3.90.30.39.39.00.00 |  Material e Peças Veiculo Placas IVY 8354 | 1.017,60 |  |  |

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| 3.3.3.90.30.39.41.00.00 |  Material e Peças P/Veiculo IWE 4544 | 5.854,80 |  |  |

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| 3.3.3.90.30.39.44.00.00 |  Material e Peças Veiculo Placas IXN 3281 | 4.359,00 |  |  |

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| 3.3.3.90.30.39.45.00.00 |  Material e Peças Veiculo Placas IOP 5601 | 678,00 |  |  |

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| **CATEGORIA** | **ESPECIFICAÇÃO** | **DESDOBRAMENTO** | **ELEMENTO** | **CATEGORIA ECONÔMICA** |
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| 3.3.3.90.30.39.46.00.00 |  Material e Peças Retroescavadeira Randon | 5.409,00 |  |  |

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| 3.3.3.90.30.39.47.00.00 |  Material e Peças Retroescavadeira 3CX | 13.412,67 |  |  |

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| 3.3.3.90.30.39.49.00.00 |  Material e Peças Tratot NH TL 75 | 1.325,29 |  |  |

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| 3.3.3.90.30.39.50.00.00 |  Material e Peças Veic. IYR 5442 | 7.751,25 |  |  |

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| 3.3.3.90.30.39.51.00.00 |  Material e Peças Veic. Sec. Mun. Adm. | 361,00 |  |  |

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| 3.3.3.90.30.39.52.00.00 |  Material e Peças Veic. Sec. Mun. Obras Viação e Serv. Urbanos | 1.672,90 |  |  |

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| 3.3.3.90.30.39.53.00.00 |  Material e Peças Veic. Conselho Tutelar | 1.608,64 |  |  |

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| 3.3.3.90.30.39.54.00.00 |  Material e Autopeças Veic. Transporte Escolar | 7.375,03 |  |  |

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| 3.3.3.90.30.39.55.00.00 |  Material e Autopeças Veic. IYY 9929 | 2.782,96 |  |  |

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| 3.3.3.90.30.39.56.00.00 |  Material e Autopeças Veic. IYY 1336 | 8.125,06 |  |  |

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| 3.3.3.90.30.39.57.00.00 |  Material e Autopeças Veic. IYY 1342 | 3.486,21 |  |  |

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| 3.3.3.90.30.39.58.00.00 |  Material e Autopeças Frota Maquinas e Veiculos SMOVS | 4.477,92 |  |  |

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| 3.3.3.90.30.39.61.00.00 |  Materiais e Autopeças Veículo IXE 9035 | 438,00 |  |  |

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| 3.3.3.90.30.39.62.00.00 |  Material e Peças Trator Yanmar Solis | 693,40 |  |  |

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| 3.3.3.90.30.39.63.00.00 |  Material e Autopeças Frota Veículos Transporte Sanitário | 930,00 |  |  |

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| 3.3.3.90.30.40.00.00.00 |  MATERIAL BIOLOGICO | 1.095,00 |  |  |

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| 3.3.3.90.30.42.00.00.00 |  FERRAMENTAS | 2.660,80 |  |  |

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| 3.3.3.90.30.46.00.00.00 |  MATERIAL BIBLIOGRAFICO | 1.202,40 |  |  |

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| 3.3.3.90.30.54.00.00.00 |  MATERIAL PARA MANUTENÇÃO E CONSERVAÇÃO DE ESTRADAS E VIAS | 35.457,80 |  |  |

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| 3.3.3.90.30.99.00.00.00 |  OUTROS MATERIAIS DE CONSUMO | 51.305,80 |  |  |

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| 3.3.3.90.30.99.01.00.00 |  Outros Materiais de Consumo - Legislativo | 10.256,83 |  |  |

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| 3.3.3.90.30.99.01.01.00 |  Outros Materiais - Aq. Imediata | 10.256,83 |  |  |

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| 3.3.3.90.31.00.00.00.00 |  PREMIAÇÕES CULTURAIS, ARTÍSTICAS, CIENTÍFICAS, DESPORTIVAS E OUTRAS | 6.989,50 |  |  |

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| 3.3.3.90.31.04.00.00.00 |  PREMIACOES DESPORTIVAS | 203,70 |  |  |

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| 3.3.3.90.31.99.00.00.00 |  OUTRAS PREMIACOES | 6.785,80 |  |  |

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| 3.3.3.90.32.00.00.00.00 |  MATERIAL, BEM OU SERVIÇO PARA DISTRIBUIÇÃO GRATUITA | 297.905,17 |  |  |

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| 3.3.3.90.32.03.00.00.00 |  MATERIAL DESTINADO A ASSISTENCIA SOCIAL | 25.451,22 |  |  |

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| 3.3.3.90.32.05.00.00.00 |  MERCADORIAS PARA DOACAO | 19.952,00 |  |  |

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| 3.3.3.90.32.05.01.00.00 |  Adubos E Prod. Fertilizantes | 19.952,00 |  |  |

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| 3.3.3.90.32.10.00.00.00 |  Generos Alimentícios Campeonato de Moutain Bike | 0,00 |  |  |

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| 3.3.3.90.32.99.00.00.00 |  OUTROS MATERIAIS DE DISTRIBUICAO GRATUITA | 252.501,95 |  |  |

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| 3.3.3.90.32.99.01.00.00 |  Medicamentos | 120.667,14 |  |  |

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| 3.3.3.90.32.99.02.00.00 |  Passagens P/pacientes | 415,40 |  |  |

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| 3.3.3.90.32.99.03.00.00 |  Exames P/pacientes | 46.285,29 |  |  |

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| 3.3.3.90.32.99.04.00.00 |  Consultas P/pacientes | 250,00 |  |  |

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| 3.3.3.90.32.99.05.00.00 |  Outros Materiais Diversos | 26.087,75 |  |  |

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| 3.3.3.90.32.99.06.00.00 |  Fraldas - Programa rede cegonha | 11.046,47 |  |  |

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| 3.3.3.90.32.99.07.00.00 |  Serviços de Fisioterapia | 44.857,80 |  |  |

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| 3.3.3.90.32.99.08.00.00 |  Material de Ambulatório e Hospitalar | 2.892,10 |  |  |

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| 3.3.3.90.33.00.00.00.00 |  PASSAGENS E DESPESAS COM LOCOMOÇÃO | 7.751,77 |  |  |

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| 3.3.3.90.33.01.00.00.00 |  PASSAGENS PARA O PAIS | 584,85 |  |  |

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| 3.3.3.90.33.99.00.00.00 |  OUTRAS DESPESAS COM LOCOMOCAO | 7.166,92 |  |  |

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| 3.3.3.90.35.00.00.00.00 |  SERVIÇOS DE CONSULTORIA | 25.020,52 |  |  |

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| 3.3.3.90.35.01.00.00.00 |  ASSESSORIA E CONSULTORIA TECNICA OU JURIDICA | 25.020,52 |  |  |

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| 3.3.3.90.36.00.00.00.00 |  OUTROS SERVIÇOS DE TERCEIROS - PESSOA FÍSICA | 208.681,83 |  |  |

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| 3.3.3.90.36.06.00.00.00 |  SERVICOS TECNICOS PROFISSIONAIS | 48.935,41 |  |  |

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| 3.3.3.90.36.06.04.00.00 |  Serviços Tec. Prof. Agrifest/Festa do Fumo | 522,00 |  |  |

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| 3.3.3.90.36.06.05.00.00 |  SERVIÇOS TECNICOS PROFISSIONAIS SEMANA FARROUPILHA | 35,00 |  |  |

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| 3.3.3.90.36.06.06.00.00 |  SERVIÇOS DE VIGILANTE EMEF ARLINDO BONIFÁCIO PIRES | 4.519,76 |  |  |

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| 3.3.3.90.36.06.07.00.00 |  SERVIÇOS TECNICOS PROFISSIONAIS UBS | 1.708,00 |  |  |

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| 3.3.3.90.36.15.00.00.00 |  LOCACAO DE IMOVEIS | 141.478,16 |  |  |

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| **CATEGORIA** | **ESPECIFICAÇÃO** | **DESDOBRAMENTO** | **ELEMENTO** | **CATEGORIA ECONÔMICA** |
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| 3.3.3.90.36.60.00.00.00 |  Serviços de Enfermagem e Técnico em Enfermagem | 120,00 |  |  |

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| 3.3.3.90.36.99.00.00.00 |  OUTROS SERVICOS | 18.148,26 |  |  |

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| 3.3.3.90.39.00.00.00.00 |  OUTROS SERVIÇOS DE TERCEIROS - PESSOA JURÍDICA | 1.800.807,48 |  |  |

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| 3.3.3.90.39.05.00.00.00 |  SERVICOS TECNICOS PROFISSIONAIS | 119.382,30 |  |  |

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| 3.3.3.90.39.12.00.00.00 |  LOCACAO DE MAQUINAS E EQUIPAMENTOS | 33.900,00 |  |  |

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| 3.3.3.90.39.16.00.00.00 |  MANUTENCAO E CONSERVACAO DE BENS IMOVEIS | 30.606,46 |  |  |

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| 3.3.3.90.39.17.00.00.00 |  MANUTENCAO E CONSERVACAO DE MAQUINAS E EQUIPAMENTOS | 74.228,26 |  |  |

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| 3.3.3.90.39.17.01.00.00 |  Manutencao e Conservacao Motoniveladora 120h | 6.660,00 |  |  |

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| 3.3.3.90.39.17.05.00.00 |  Manutenção Retoescavadeira JCB 4X4 | 4.867,00 |  |  |

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| 3.3.3.90.39.17.06.00.00 |  ManutencaoTrator Esteira D5E | 998,00 |  |  |

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| 3.3.3.90.39.17.11.00.00 |  Manutencao Trator Valtra BM 110 | 1.603,00 |  |  |

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| 3.3.3.90.39.17.14.00.00 |  Manutencao Retroescavadeira JCB 4X4 SMAG | 5.429,00 |  |  |

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| 3.3.3.90.39.17.16.00.00 |  Manutencao E Conservacao Motoniveladora 120h | 5.780,00 |  |  |

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| 3.3.3.90.39.17.38.00.00 |  Manutencao Motoniveladora Case 845B | 17.734,54 |  |  |

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| 3.3.3.90.39.17.39.00.00 |  Manutencao Rocadeira Hidraulica | 1.165,00 |  |  |

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| 3.3.3.90.39.17.47.00.00 |  Manutenção Gerador de Energia | 7.401,60 |  |  |

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| 3.3.3.90.39.17.48.00.00 |  Manutenção Ensiladeira | 1.400,00 |  |  |

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| 3.3.3.90.39.17.53.00.00 |  Manutenção Retroescavadeira Randon | 1.580,00 |  |  |

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| 3.3.3.90.39.17.54.00.00 |  Manutencao Retroescavadeira JCB 3CX | 9.024,80 |  |  |

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| 3.3.3.90.39.17.58.00.00 |  Manutenção Trator NH 75 | 977,00 |  |  |

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| 3.3.3.90.39.17.59.00.00 |  Manutencao de Equipamentos Diversos | 2.338,32 |  |  |

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| 3.3.3.90.39.17.60.00.00 |  Manutenção Trator Yanmar | 7.270,00 |  |  |

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| 3.3.3.90.39.19.00.00.00 |  MANUTENCAO E CONSERVACAO DE VEICULOS | 88.345,72 |  |  |

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| 3.3.3.90.39.19.02.00.00 |  Manutenção Veiculo Placas ISK 1256 | 1.179,87 |  |  |

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| 3.3.3.90.39.19.03.00.00 |  Manutenção Veiculo Placas ITP 0262 | 260,00 |  |  |

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| 3.3.3.90.39.19.04.00.00 |  Manutenção de Veiculo Placas IRH 9777 | 170,00 |  |  |

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| 3.3.3.90.39.19.05.00.00 |  Manutenção Veiculo Placas IOY 7726 | 200,00 |  |  |

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| 3.3.3.90.39.19.10.00.00 |  Manutenção Veiculo Placas IRY 2027 | 1.755,00 |  |  |

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| 3.3.3.90.39.19.16.00.00 |  Prestacao de Serviços Veiculo Placas IHL 6621 | 9.458,00 |  |  |

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| 3.3.3.90.39.19.17.00.00 |  Prestacao de Serviços Veiculo Placas IHL 6579 | 4.417,00 |  |  |

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| 3.3.3.90.39.19.18.00.00 |  Prestacao de Serviços Veiculo Placas INZ 9457 | 565,00 |  |  |

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| 3.3.3.90.39.19.19.00.00 |  Prestacao de Serviços Veiculo Placas IJY 2420 | 320,00 |  |  |

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| 3.3.3.90.39.19.20.00.00 |  Prestacao de Serviços Veiculo Brigada Militar | 200,00 |  |  |

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| 3.3.3.90.39.19.41.00.00 |  Manutenção Veiculo Placas IVR 0147 | 5.930,00 |  |  |

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| 3.3.3.90.39.19.42.00.00 |  Manutenção Veiculo Placa IVP 4366 | 0,00 |  |  |

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| 3.3.3.90.39.19.51.00.00 |  Prestação de Serviços Veiculo Placas IVY 8354 | 625,00 |  |  |

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| 3.3.3.90.39.19.54.00.00 |  Prestação de Serviços Veiculo Placas IWC 5251 | 1.120,00 |  |  |

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| 3.3.3.90.39.19.55.00.00 |  Prestação de Serviços Veiculo Placas IWE 4544 | 1.079,00 |  |  |

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| 3.3.3.90.39.19.59.00.00 |  Prestação de Serviços Veiculo Placas IXE 9035 | 889,40 |  |  |

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| 3.3.3.90.39.19.63.00.00 |  Manutenção de Veiculo Placas IXN 3281 | 2.158,00 |  |  |

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| 3.3.3.90.39.19.64.00.00 |  Manutenção de Veiculo Placas IOP 5601 | 480,00 |  |  |

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| 3.3.3.90.39.19.66.00.00 |  Manutenção de Veiculo Placas IYR 5442 | 2.604,40 |  |  |

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| 3.3.3.90.39.19.67.00.00 |  Manutenção de Veiculo Placas IYY 1336 | 8.653,04 |  |  |

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| 3.3.3.90.39.19.68.00.00 |  Manutenção de Veiculo Placas IYY 1342 | 3.777,57 |  |  |

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| 3.3.3.90.39.19.69.00.00 |  Manutenção de Veiculo Placas IYY 9929 | 4.240,35 |  |  |

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| 3.3.3.90.39.19.70.00.00 |  aManutenção de Veic. Sec. Mun. Adm | 809,40 |  |  |

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| 3.3.3.90.39.19.71.00.00 |  Manutenção de Veic. Sec. Mun. Obras Viação e Serv. Urbanos | 2.229,59 |  |  |

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| 3.3.3.90.39.19.72.00.00 |  Manutenção de Veic. Conselho Tutelar | 953,00 |  |  |

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| 3.3.3.90.39.19.73.00.00 |  Manutenção Veículos Transporte Escolar | 13.323,20 |  |  |

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| 3.3.3.90.39.19.74.00.00 |  Manutenção Veículos Sec. Mun. de Saúde | 7.766,04 |  |  |

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| 3.3.3.90.39.19.75.00.00 |  Manutenção de Veic., Maq. e Implem. SMAG | 13.182,86 |  |  |

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| **CATEGORIA** | **ESPECIFICAÇÃO** | **DESDOBRAMENTO** | **ELEMENTO** | **CATEGORIA ECONÔMICA** |
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| 3.3.3.90.39.21.00.00.00 |  MANUTENCAO E CONSERVACAO DE ESTRADAS E VIAS | 990,00 |  |  |

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| 3.3.3.90.39.43.00.00.00 |  SERVICOS DE ENERGIA ELETRICA | 153.560,68 |  |  |

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| 3.3.3.90.39.44.00.00.00 |  SERVICOS DE AGUA E ESGOTO | 82.648,60 |  |  |

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| 3.3.3.90.39.47.00.00.00 |  SERVICOS DE COMUNICACAO EM GERAL | 976,20 |  |  |

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| 3.3.3.90.39.47.01.00.00 |  Serviços Postais | 976,20 |  |  |

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| 3.3.3.90.39.48.00.00.00 |  SERVICO DE SELECAO E TREINAMENTO | 19.921,00 |  |  |

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| 3.3.3.90.39.50.00.00.00 |  SERVICOS MÉDICO-HOSPITALAR, ODONTOLÓGICOS E LABORATORIAIS | 398.575,94 |  |  |

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| 3.3.3.90.39.58.00.00.00 |  SERVICOS DE TELECOMUNICACOES | 35.209,52 |  |  |

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| 3.3.3.90.39.58.01.00.00 |  Telefone Fixo | 28.866,49 |  |  |

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| 3.3.3.90.39.58.02.00.00 |  Telefone Celular | 6.343,03 |  |  |

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| 3.3.3.90.39.63.00.00.00 |  SERVICOS GRAFICOS E EDITORIAIS | 5.810,20 |  |  |

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| 3.3.3.90.39.66.00.00.00 |  SERVICOS JUDICIARIOS | 2.565,05 |  |  |

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| 3.3.3.90.39.69.00.00.00 |  SEGUROS EM GERAL | 85.957,00 |  |  |

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| 3.3.3.90.39.69.02.00.00 |  Seguros Veiculo Placas ISK 1256 | 3.588,90 |  |  |

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| 3.3.3.90.39.69.10.00.00 |  Seguros Veiculo Placas IRY 2027 | 1.506,22 |  |  |

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| 3.3.3.90.39.69.18.00.00 |  Seguros Veiculo Placas INZ 9457 | 1.699,50 |  |  |

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| 3.3.3.90.39.69.19.00.00 |  Seguros Veiculo Placas IJY 2420 | 1.626,24 |  |  |

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| 3.3.3.90.39.69.20.00.00 |  Seguros Veiculo Placas IVP 4366 | 1.583,90 |  |  |

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| 3.3.3.90.39.69.28.00.00 |  Seguros Veiculo Placas IXE 9035 | 1.774,58 |  |  |

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| 3.3.3.90.39.69.29.00.00 |  Seguros Veiculo Placas IXG 5786 | 5,21 |  |  |

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| 3.3.3.90.39.69.31.00.00 |  Seguros Veiculo Placas IOP 5601 | 1.525,07 |  |  |

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| 3.3.3.90.39.69.36.00.00 |  Seguros Veiculo Placas IYY 1342 | 2.127,65 |  |  |

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| 3.3.3.90.39.69.37.00.00 |  Seguros Veiculo Placas IYY 9929 | 2.127,65 |  |  |

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| 3.3.3.90.39.69.39.00.00 |  Seguros Veiculo Sec. Mun. Obras Viação e Serv. Urb. | 1.589,92 |  |  |

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| 3.3.3.90.39.69.40.00.00 |  Seguros Veiculo Conselho Tutelar | 2.114,09 |  |  |

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| 3.3.3.90.39.69.41.00.00 |  Seguros Veiculos Transporte Escolar | 18.975,27 |  |  |

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| 3.3.3.90.39.69.42.00.00 |  Seguros Veiculos Secretaria Municipal de Obras Viacao e Serv. Urbanos | 16.828,80 |  |  |

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| 3.3.3.90.39.69.43.00.00 |  Seguros Veiculos da Secretaria Municipal de Saude | 28.884,00 |  |  |

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| 3.3.3.90.39.78.00.00.00 |  LIMPEZA E CONSERVACAO | 18.612,70 |  |  |

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| 3.3.3.90.39.78.03.00.00 |  Limpeza e Conservação Vig. Sanitária | 22,00 |  |  |

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| 3.3.3.90.39.78.04.00.00 |  Limpeza e Conservação Combate a Covid -19 | 3.554,70 |  |  |

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| 3.3.3.90.39.78.05.00.00 |  Coleta e Transporte de Lixo | 15.036,00 |  |  |

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| 3.3.3.90.39.81.00.00.00 |  SERVICOS BANCARIOS | 16.188,45 |  |  |

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| 3.3.3.90.39.90.00.00.00 |  SERVICOS DE PUBLICIDADE LEGAL | 12.754,42 |  |  |

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| 3.3.3.90.39.99.00.00.00 |  OUTROS SERVICOS DE TERCEIROS-PESSOA JURIDICA | 620.574,98 |  |  |

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| 3.3.3.90.39.99.01.00.00 |  SERVIÇOS DE ESTAGIARIOS | 206.711,64 |  |  |

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| 3.3.3.90.39.99.02.00.00 |  ASSOCIACOES, FEDERACOES E CONFEDERACOES | 44.465,01 |  |  |

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| 3.3.3.90.39.99.03.00.00 |  Transporte Escolar | 161.677,67 |  |  |

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| 3.3.3.90.39.99.03.01.00 |  Prestação de Serviços Transporte Escolar : Itinerário 1 | 9.955,40 |  |  |

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| 3.3.3.90.39.99.03.02.00 |  Prestação de Serviços Transporte Escolar : Itinerário 2 | 9.216,70 |  |  |

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| 3.3.3.90.39.99.03.03.00 |  Prestação de Serviços Transporte Escolar : Itinerário 3 | 8.817,20 |  |  |

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| 3.3.3.90.39.99.03.04.00 |  Prestação de Serviços Transporte Escolar : Itinerário 4 | 7.976,80 |  |  |

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| 3.3.3.90.39.99.03.05.00 |  Prestação de Serviços Transporte Escolar : Itinerário 5 | 7.760,57 |  |  |

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| 3.3.3.90.39.99.03.06.00 |  Prestação de Serviços Transporte Escolar : Itinerário 6 | 7.980,00 |  |  |

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| 3.3.3.90.39.99.03.07.00 |  Prestação de Serviços Transporte Escolar : Itinerário 7 | 8.409,60 |  |  |

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| 3.3.3.90.39.99.03.08.00 |  Prestação de Serviços Transporte Escolar : Itinerário 8 | 9.621,91 |  |  |

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| 3.3.3.90.39.99.03.09.00 |  Prestação de Serviços Transporte Escolar : Itinerário 9 | 9.052,55 |  |  |

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| 3.3.3.90.39.99.03.10.00 |  Prestação de Serviços Transporte Escolar : Itinerário 10 | 8.202,01 |  |  |

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| 3.3.3.90.39.99.03.11.00 |  Prestação de Serviços Transporte Escolar : Itinerário 11 | 9.662,33 |  |  |

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| 3.3.3.90.39.99.03.12.00 |  Prestação de Serviços Transporte Escolar : Itinerário 12 | 9.633,31 |  |  |

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| 3.3.3.90.39.99.03.13.00 |  Prestação de Serviços Transporte Escolar : Itinerário 13 | 7.980,00 |  |  |

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| **CATEGORIA** | **ESPECIFICAÇÃO** | **DESDOBRAMENTO** | **ELEMENTO** | **CATEGORIA ECONÔMICA** |
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| 3.3.3.90.39.99.03.14.00 |  Prestação de Serviços Transporte Escolar : Itinerário 14 | 8.214,40 |  |  |

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| 3.3.3.90.39.99.03.15.00 |  Prestação de Serviços Transporte Escolar : Itinerário 15 | 8.760,00 |  |  |

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| 3.3.3.90.39.99.03.16.00 |  Prestação de Serviços Transporte Escolar : Itinerário 16 | 8.254,40 |  |  |

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| 3.3.3.90.39.99.03.18.00 |  Prestação de Serviços Transporte Escolar Ensino Superior | 8.968,24 |  |  |

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| 3.3.3.90.39.99.03.19.00 |  Prestação de Serviços Transporte Escolar Ensino Profissionalizante | 10.927,36 |  |  |

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| 3.3.3.90.39.99.03.23.00 |  Prestação de Serviços Transporte Escolar : Itinerário 20 | 2.284,89 |  |  |

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| 3.3.3.90.39.99.04.00.00 |  Outros Serviços Pessoa Juridica | 181.065,19 |  |  |

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| 3.3.3.90.39.99.04.02.00 |  Outros Serviços Pessoa Juridica - Executivo | 5.432,75 |  |  |

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| 3.3.3.90.39.99.05.00.00 |  Despesa com Mensalidade Pedagio | 820,14 |  |  |

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| 3.3.3.90.39.99.07.00.00 |  Multas de Transito | 195,23 |  |  |

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| 3.3.3.90.39.99.07.23.00 |  Multas Veiculo IYR 5442 | 195,23 |  |  |

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| 3.3.3.90.39.99.10.00.00 |  Serviços de Coleta e Disposição Final de Resíduos de Unidade de Saúde | 10.472,04 |  |  |

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| 3.3.3.90.39.99.11.00.00 |  TARIFA IPE | 13.172,68 |  |  |

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| 3.3.3.90.39.99.16.00.00 |  Shoes e Apresentações Musicais | 900,00 |  |  |

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| 3.3.3.90.39.99.17.00.00 |  Despesas com Publicidade | 1.095,38 |  |  |

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| 3.3.3.90.40.00.00.00.00 |  SERVIÇOS DE TECNOLOGIA DA INFORMAÇÃO E COMUNICAÇÃO - PJ | 143.126,67 |  |  |

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| 3.3.3.90.40.06.00.00.00 |  LOCAÇÃO DE SOFTWARE | 86.224,98 |  |  |

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| 3.3.3.90.40.09.00.00.00 |  HOSPEDAGEM DE SISTEMAS | 8.206,19 |  |  |

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| 3.3.3.90.40.11.00.00.00 |  SUPORTE DE INFRAESTRUTURA DE T.I.C. | 7.041,00 |  |  |

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| 3.3.3.90.40.12.00.00.00 |  MANUTENCAO E CONSERVACAO DE EQUIPAMENTOS DE T.I.C. | 7.466,00 |  |  |

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| 3.3.3.90.40.99.00.00.00 |  OUTROS SERVIÇOS DE T.I.C. | 34.188,50 |  |  |

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| 3.3.3.90.46.00.00.00.00 |  AUXÍLIO-ALIMENTAÇÃO | 520.424,32 |  |  |

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| 3.3.3.90.46.01.00.00.00 |  INDENIZACAO AUXILIO-ALIMENTACAO | 520.424,32 |  |  |

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| 3.3.3.90.47.00.00.00.00 |  OBRIGAÇÕES TRIBUTÁRIAS E CONTRIBUTIVAS | 214.436,11 |  |  |

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| 3.3.3.90.47.12.00.00.00 |  CONTRIBUICAO PARA O PIS/PASEP | 190.377,40 |  |  |

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| 3.3.3.90.47.15.00.00.00 |  MULTAS | 2.787,06 |  |  |

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| 3.3.3.90.47.18.00.00.00 |  CONTRIBUICOES PREVIDENCIARIAS-SERVICOS DE TERCEIROS | 7.658,88 |  |  |

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| 3.3.3.90.47.18.03.00.00 |  OBRIG. PATRONAIS S/SERVIÇOS PF - SMA | 374,00 |  |  |

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| 3.3.3.90.47.18.05.00.00 |  OBRIG. PATRONAIS S/SERVIÇOS PF - S.M.O.V.S.U. | 654,00 |  |  |

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| 3.3.3.90.47.18.08.00.00 |  OBRIG. PATRONAIS S/SERVIÇOS PF - S.M.E.C.D. | 477,60 |  |  |

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| 3.3.3.90.47.18.09.00.00 |  OBRIG. PATRONAIS S/SERVIÇOS PF - GESTÃO ESCOLAR | 1.122,60 |  |  |

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| 3.3.3.90.47.18.11.00.00 |  OBRIG. PATRONAIS S/SERVIÇOS PF - E.M.E.F. ARLINDO BONIFÁCIO PIRES | 903,95 |  |  |

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| 3.3.3.90.47.18.14.00.00 |  OBRIG. PATRONAIS S/SERVIÇOS PF - DEP. ALIM. ESCOLAR | 34,40 |  |  |

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| 3.3.3.90.47.18.16.00.00 |  OBRIG. PATRONAIS S/SERVIÇOS PF - DEP. DESPORTO | 560,00 |  |  |

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| 3.3.3.90.47.18.24.00.00 |  OBRIG. PATRONAIS S/SERVIÇOS PF - U.B.S. | 1.851,10 |  |  |

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| 3.3.3.90.47.18.25.00.00 |  OBRIG. PATRONAIS S/SERVIÇOS PF - INSTALAÇÕES U.B.S. | 1.355,83 |  |  |

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| 3.3.3.90.47.18.27.00.00 |  OBRIG. PATRONAIS S/SERVIÇOS PF - ODONTOLOGIA | 214,00 |  |  |

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| 3.3.3.90.47.18.36.00.00 |  OBRIG. PATRONAIS S/SERVIÇOS PF - AGRIFEST E FESTA DO FUMO | 104,40 |  |  |

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| 3.3.3.90.47.18.37.00.00 |  OBRIG. PATRONAIS S/SERVIÇOS PF SEMANA FARROUPILHA | 7,00 |  |  |

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| 3.3.3.90.47.20.00.00.00 |  OBRIGACOES PATRONAIS SOBRE SERVICOS DE PESSOA JURIDICA | 13.612,77 |  |  |

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| 3.3.3.90.47.20.01.00.00 |  OBRIG. PATRONAIS S/SERVIÇOS PJ - LEGISLATIVO | 265,40 |  |  |

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| 3.3.3.90.47.20.03.00.00 |  OBRIG. PATRONAIS S/SERVIÇOS PJ - S.M.A. | 166,00 |  |  |

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| 3.3.3.90.47.20.05.00.00 |  OBRIG. PATRONAIS S/SERVIÇOS PJ - S.M.O.V.S.U. | 1.321,20 |  |  |

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| 3.3.3.90.47.20.11.00.00 |  OBRIG. PATRONAIS S/SERVIÇOS PJ - E.M.E.F. ARLINDO BONIFÁCIO PIRES | 204,00 |  |  |

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| 3.3.3.90.47.20.31.00.00 |  OBRIG. PATRONAIS S/SERVIÇOS PJ - S.M.A.S. | 420,00 |  |  |

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| 3.3.3.90.47.20.33.00.00 |  OBRIG. PATRONAIS S/SERVIÇOS PJ - CONSELHO TUTELAR | 48,00 |  |  |

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| 3.3.3.90.47.20.35.00.00 |  OBRIG. PATRONAIS S/SERVIÇOS PJ - MAN. VEIC. BRIGADA MILITAR | 24,00 |  |  |

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| 3.3.3.90.47.20.36.00.00 |  OBRIG. PATRONAIS S/SERVIÇOS PJ - VEICULO IXE 9035 | 72,00 |  |  |

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| 3.3.3.90.47.20.37.00.00 |  OBRIG. PATRONAIS S/SERVIÇOS PJ - MANUT. ILUM. PÚBLICA | 1.943,84 |  |  |

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| 3.3.3.90.47.20.38.00.00 |  OBRIG. PATRONAIS S/SERVIÇOS PJ - MANUT. MOTONIV. 120H | 178,00 |  |  |

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| 3.3.3.90.47.20.39.00.00 |  OBRIG. PATRONAIS S/SERVIÇOS PJ - MANUT. VEIC. INZ 9457 | 8,00 |  |  |

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| **CATEGORIA** | **ESPECIFICAÇÃO** | **DESDOBRAMENTO** | **ELEMENTO** | **CATEGORIA ECONÔMICA** |
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| 3.3.3.90.47.20.40.00.00 |  OBRIG. PATRONAIS S/SERVIÇOS PJ - MANUT. VEIC. IHL6G21 | 84,00 |  |  |

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| 3.3.3.90.47.20.41.00.00 |  OBRIG. PATRONAIS S/SERVIÇOS PJ - MANUT. VEIC. IVR 0147 | 1.208,60 |  |  |

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| 3.3.3.90.47.20.42.00.00 |  OBRIG. PATRONAIS S/SERVIÇOS PJ - MANUT. FROTA MAQUINAS E VEICULOS S.M.O.V.S.U. | 2.539,80 |  |  |

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| 3.3.3.90.47.20.43.00.00 |  OBRIG. PATRONAIS S/SERVIÇOS PJ - MANUT. MOTONIV. CASE 845B | 144,40 |  |  |

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| 3.3.3.90.47.20.44.00.00 |  OBRIG. PATRONAIS S/SERVIÇOS PJ - MANUT. RETROESCAVADEIRA JCB 4X4 | 119,00 |  |  |

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| 3.3.3.90.47.20.45.00.00 |  OBRIG. PATRONAIS S/SERVIÇOS PJ - MANUT. VEIC. IOP 5601 | 18,00 |  |  |

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| 3.3.3.90.47.20.46.00.00 |  OBRIG. PATRONAIS S/SERVIÇOS PJ - MANUT. TRATOR VALTRA BM 110 | 16,00 |  |  |

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| 3.3.3.90.47.20.47.00.00 |  OBRIG. PATRONAIS S/SERVIÇOS PJ - MANUT. TRATOR NH TL75 | 64,00 |  |  |

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| 3.3.3.90.47.20.48.00.00 |  OBRIG. PATRONAIS S/SERVIÇOS PJ - MANUT. RETROESCAVADEIRA RANDON | 54,00 |  |  |

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| 3.3.3.90.47.20.49.00.00 |  OBRIG. PATRONAIS S/SERVIÇOS PJ - MANUT. RETROESCAVADEIRA JCB 3CX 01 | 84,00 |  |  |

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| 3.3.3.90.47.20.50.00.00 |  OBRIG. PATRONAIS S/SERVIÇOS PJ - MANUT. FROTA DE MAQUINAS E VEICULOS S.M.A.G.M.A. | 725,00 |  |  |

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| 3.3.3.90.47.20.51.00.00 |  OBRIG. PATRONAIS S/SERVIÇOS PJ - MANUT. VEIC. IVY 8354 | 24,00 |  |  |

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| 3.3.3.90.47.20.52.00.00 |  OBRIG. PATRONAIS S/SERVIÇOS PJ - MANUT. FROTA DE VEICULOS TRANSPORTE ESCOLAR | 1.155,00 |  |  |

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| 3.3.3.90.47.20.53.00.00 |  OBRIG. PATRONAIS S/SERVIÇOS PJ - MANUT. VEIC. IWE 4544 | 56,00 |  |  |

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| 3.3.3.90.47.20.54.00.00 |  OBRIG. PATRONAIS S/SERVIÇOS PJ - MANUT. FROTA DE VEICULOS M.A.C.A.H. | 1.090,00 |  |  |

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| 3.3.3.90.47.20.55.00.00 |  OBRIG. PATRONAIS S/SERVIÇOS PJ - MANUT. FROTA DE VEICULOS ATENÇÃO BÁSICA | 179,00 |  |  |

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| 3.3.3.90.47.20.56.00.00 |  OBRIG. PATRONAIS S/SERVIÇOS PJ - MANUT. VEIC. IYY 1332 | 20,00 |  |  |

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| 3.3.3.90.47.20.57.00.00 |  OBRIG. PATRONAIS S/SERVIÇOS PJ - ACADEMIA AR LIVRE | 1.223,53 |  |  |

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| 3.3.3.90.47.20.58.00.00 |  OBRIG. PATRONAIS S/SERVIÇOS PJ - MANUT. FROTA DE VEICULOS S.M.A.S. | 134,00 |  |  |

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| 3.3.3.90.47.20.59.00.00 |  OBRIG. PATRONAIS S/SERVIÇOS PJ - MANUT. FROTA DE VEICULOS BOLSA FAMILIA | 24,00 |  |  |

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| 3.3.3.90.48.00.00.00.00 |  OUTROS AUXÍLIOS FINANCEIROS A PESSOAS FÍSICAS | 9.000,00 |  |  |

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| 3.3.3.90.48.01.00.00.00 |  AUXILIO A PESSOAS FISICAS | 9.000,00 |  |  |

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| 3.3.3.90.49.00.00.00.00 |  AUXÍLIO-TRANSPORTE | 165.804,50 |  |  |

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| 3.3.3.90.49.01.00.00.00 |  INDENIZACAO AUXILIO-TRANSPORTE | 165.804,50 |  |  |

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| 3.3.3.90.62.00.00.00.00 |  AQUISIÇÃO DE PRODUTOS PARA REVENDA | 6.729,00 |  |  |

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| 3.3.3.90.62.01.00.00.00 |  Aquisição de Alevinos | 6.729,00 |  |  |

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| 3.3.3.90.91.00.00.00.00 |  SENTENÇAS JUDICIAIS | 169.381,85 |  |  |

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| 3.3.3.90.91.99.00.00.00 |  DIVERSAS SENTENCAS | 169.381,85 |  |  |

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| 3.3.3.90.92.00.00.00.00 |  DESPESAS DE EXERCÍCIOS ANTERIORES | 13.963,22 |  |  |

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| 3.3.3.90.92.14.00.00.00 |  DIARIAS - PESSOAL CIVIL | 4.180,26 |  |  |

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| 3.3.3.90.92.39.00.00.00 |  SERVICOS DE TERCEIROS - PESSOA JURIDICA | 87,98 |  |  |

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| 3.3.3.90.92.47.00.00.00 |  OBRIGACOES TRIBUTARIAS E CONTRIBUTIVAS | 3.422,22 |  |  |

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| 3.3.3.90.92.91.00.00.00 |  SENTENCAS JUDICIAIS | 352,32 |  |  |

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| 3.3.3.90.92.92.00.00.00 |  MATERIAL DE CONSUMO | 19,00 |  |  |

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| 3.3.3.90.92.93.00.00.00 |  INDENIZACOES E RESTITUICOES | 56,00 |  |  |

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| 3.3.3.90.92.99.00.00.00 |  OUTRAS DESPESAS CORRENTES | 5.845,44 |  |  |

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| 3.3.3.90.93.00.00.00.00 |  INDENIZAÇÕES E RESTITUIÇÕES | 35.501,57 |  |  |

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| 3.3.3.90.93.99.00.00.00 |  DIVERSAS INDENIZACOES E RESTITUICOES | 35.501,57 |  |  |

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| 3.3.3.90.93.99.01.00.00 |  Ressarcimentos Diversos | 35.501,57 |  |  |

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| 3.3.3.93.00.00.00.00.00 |  APLICAÇÃO DIRETA DECORRENTE DE OPERAÇÃO DE ÓRGÃOS, FUNDOS E ENTIDADES INTEGRANTES DOS ORÇAMENTOS FISCAL E DA SEGURIDADE SOCIAL COM CONSÓRCIO PÚBLICO DO QUAL O ENTE PARTICIPE |  | 700,00 |  |
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| 3.3.3.93.92.00.00.00.00 |  DESPESAS DE EXERCICIOS ANTERIORES | 700,00 |  |  |

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| 3.3.3.93.92.01.00.00.00 |  Despesas de exercícios anteriores | 700,00 |  |  |

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| 3.4.0.00.00.00.00.00.00 |  DESPESAS DE CAPITAL |  |  | 286.568,86 |

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| 3.4.4.00.00.00.00.00.00 |  INVESTIMENTOS |  |  | 286.568,86 |

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| 3.4.4.20.00.00.00.00.00 |  TRANSFERÊNCIAS À UNIÃO |  | 640,77 |  |

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| 3.4.4.20.93.00.00.00.00 |  INDENIZAÇÕES E RESTITUIÇÕES | 640,77 |  |  |

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| 3.4.4.20.93.00.01.00.00 |  RESTITUICAO DE CONVENIOS E TRANSFERENCIAS RECEBIDAS UNIAO | 640,77 |  |  |

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| 3.4.4.90.00.00.00.00.00 |  APLICAÇÕES DIRETAS |  | 261.148,09 |  |

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| 3.4.4.90.30.00.00.00.00 |  MATERIAL DE CONSUMO | 6.607,99 |  |  |

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| **CATEGORIA** | **ESPECIFICAÇÃO** | **DESDOBRAMENTO** | **ELEMENTO** | **CATEGORIA ECONÔMICA** |
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| 3.4.4.90.30.17.00.00.00 |  MATERIAL DE T.I.C. (CONSUMO) | 3.291,00 |  |  |

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| 3.4.4.90.30.39.00.00.00 |  MATERIAL PARA MANUTENCAO DE VEICULOS | 3.316,99 |  |  |

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| 3.4.4.90.39.00.00.00.00 |  OUTROS SERVIÇOS DE TERCEIROS - PESSOA JURÍDICA | 233,94 |  |  |

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| 3.4.4.90.39.99.00.00.00 |  OUTROS SERVICOS | 233,94 |  |  |

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| 3.4.4.90.39.99.09.00.00 |  Servicos P/Obras e Instalações | 233,94 |  |  |

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| 3.4.4.90.51.00.00.00.00 |  OBRAS E INSTALAÇÕES | 43.220,23 |  |  |

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| 3.4.4.90.51.99.00.00.00 |  OUTRAS OBRAS E INSTALACOES | 43.220,23 |  |  |

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| 3.4.4.90.52.00.00.00.00 |  EQUIPAMENTOS E MATERIAL PERMANENTE | 211.085,93 |  |  |

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| 3.4.4.90.52.34.00.00.00 |  MAQUINAS, UTENSILIOS E EQUIPAMENTOS DIVERSOS | 68.389,71 |  |  |

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| 3.4.4.90.52.35.00.00.00 |  MATERIAL DE T.I.C. (PERMANENTE) | 18.989,82 |  |  |

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| 3.4.4.90.52.41.00.00.00 |  EQUIPAMENTOS DE T.I.C. - COMPUTADORES | 53.326,26 |  |  |

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| 3.4.4.90.52.42.00.00.00 |  MOBILIARIO EM GERAL | 25.781,00 |  |  |

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| 3.4.4.90.52.99.00.00.00 |  OUTROS MATERIAIS PERMANENTES | 44.599,14 |  |  |

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| --- | --- | --- | --- | --- |
| 3.4.4.91.00.00.00.00.00 |  APLICAÇÃO DIRETA DECORRENTE DE OPERAÇÃO ENTRE ÓRGÃOS, FUNDOS E ENTIDADES INTEGRANTES DOS ORÇAMENTOS FISCAL E DA SEGURIDADE SOCIAL |  | 24.780,00 |  |
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| 3.4.4.91.52.00.00.00.00 |  EQUIPAMENTO E MATERIAL PERMANENTE | 24.780,00 |  |  |

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| 3.4.4.91.52.01.00.00.00 |  Veículos | 24.780,00 |  |  |

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| **CATEGORIA** | **ESPECIFICAÇÃO** | **DESDOBRAMENTO** | **ELEMENTO** | **CATEGORIA ECONÔMICA** |
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|  |  |  |  |  |  | **RESUMO** |  |  |  |  |  |  |
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|  |  |  |  PESSOAL E ENCARGOS SOCIAIS | 11.931.379,75 |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  OUTRAS DESPESAS CORRENTES | 5.302.261,00 |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  Total DESPESAS CORRENTES | 17.233.640,75 |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  INVESTIMENTOS | 286.568,86 |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  Total DESPESAS DE CAPITAL | 286.568,86 |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | Total Geral | 17.520.209,61 |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | JOEL SANTOS SUBDAPREFEITOCPF 004.763.250-05 |  | PALOMA BIERHALS VENZKE SILVEIRARESPONSÁVEL PELA FAZENDACPF 033.231.730-74 |  | MAURO SÉRGIO ROCHA DA SILVATecnico em Contab. - Contador058.342/RS |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | VANESSA HOLZ WASKOW ABDALAResponsável pelo Controle InternoCPF 019.193.760-62 |  |  |  |  |  |  |  |  |  |
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| Sistema: Contabilidade, Data de emissão 02/02/2021, Hora da emissão 09:59:47 | Emitido por Mauro Sergio Rocha Da SilvaPágina 13 de 13 |

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